

Entwicklung des Eigenkapitals



Haushaltsplan 2022

Entwicklung des Eigenkapitals

HSK-Grenze	Eigenkapital		Zwanzigstel §76	Fehlbedarf d. J.	Differenz
	zum 31.12.d. Vj.				
2012	78.079.040,09		3.903.952,00	2.577.771,72	-1.326.180,28
2013	75.629.774,90		3.781.488,75	3.583.671,74	-191.391,68
2014	72.765.674,94		3.638.283,75	3.167.178,22	-471.105,53
2015	69.691.446,38		3.484.572,32	2.333.026,10	-1.151.546,22
2016	67.324.547,00	lt. JR 2016	3.366.227,35	3.860.245,23	494.017,88
2017	63.464.301,77	lt. JR 2017	3.173.215,09	1.275.620,14	-1.897.594,95
2018	62.197.108,04	lt. JR 2018	3.109.855,40	454.637,12	-2.655.218,28
2019	62.264.465,97	lt. JR 2019	3.113.223,30	1.815.080,30	-1.298.143,00
2020	60.446.891,94	lt. vorl. Ergebnis	3.022.344,60	2.890.998,41	-131.346,19
2021	57.555.893,53	lt. Prognose	2.877.794,68	2.430.217,12	-447.577,56
2022	55.125.676,41		2.756.283,82	676.941,00	-2.079.342,82
2023	54.448.735,41		2.722.436,77	1.778.692,00	-943.744,77
2024	52.670.043,41		2.633.502,17	1.954.134,00	-679.368,17
2025	50.715.909,41		2.535.795,47	2.737.443,00	201.647,53

Stand des Eigenkapitals zu Beginn des Jahres 2026:

47.978.466,41